

Guilden Sutton Parish Council
Agenda for the Ordinary Meeting of Guilden Sutton Parish Council to be held
on Wednesday 5th January 2022 at 7:30PM at Guilden Sutton Village Hall

1 Procedural matters.

- (a) Apologies
- (b) Declarations of interest.
- (c) Confirmation of the minutes of the Ordinary Meeting held on 1st December.
- (d) Dates of future meetings. An asterisk indicates where a meeting is moved from the first week of the month.
 - 2nd February
 - 2nd March
 - 6th April
 - 4th May (annual)
 - 8th June*
 - 20th July*
 - 7th September
 - 5th October
 - 2nd November
 - 7th December

2 Community engagement/Communications

- (a) Visiting officers
- (b) Visiting Members
- (c) Public speaking time
- (d) Public correspondence
- (e) Village Surgery
- (f) Communications sub-committee
- (g) Noticeboards
- (h) Support Group
- (i) Training

3. Guilden Sutton Green Space

4. Planning.

- (a) New/recent applications.
- (b) Decision Notices
- (c) Neighbourhood Plan.

5. Transport

- (a) Electric Vehicle Charging points

6. Village Green

- (a) Section 115e application

7. Finance

- (a) Payments.
- (b) Balances / Bank statements/Payment schedule cash book.
- (c) Budget and Precept 2022/23
 - (i) Public Consultation
 - (ii) Budget Report
 - (iii) Precept 2022/23
- (d) Grant Application

8. Parish Car Park

- (a) Grounds maintenance
- (b) Trees

9. Play Area

- (a) Section 106 monies
- (b) Inspection

10. HM The Queen Platinum Jubilee – 2nd June 2022

11. Piper's Ash Substation Area

12. A41 Pedestrian Safety

13. Nature Recovery Strategy

14. Primary School

15. Members information /speaking time.

16. Exclusion of the Press and Public

APPENDIX A
Audit and Governance Group Budget Work

Benchmark budget for 2022-23
 Items to be funded from precept:

Employees	A	£9,670
Office	B	£270
Grounds Maintenance	C	£1,440
Communications	D	£600
Website	E	£140
Professional Services	F	£724
Subscriptions	G	£585
Play area	H	£500
Training	I	£860
Mileage/Parking	J	£50
Graveyard grant	K	£0
Phonebox renovations	L	£0
Insurance	M	£1,365
Grants	N	£1,500
Playing field rent	O	£640
Phone	P	£120
Defib	Q	£100
Meeting costs	R	£0
Events	S	£2,150
Election	T	£0
GreenSpace	U	£0
Other	V	£800
Adjustment	W	£0
Contingency	X	£2,107
TOTAL		£23,621

This will result in a 0% increase to the precept in comparison to 2021-22.

This would result in a 38p per household reduction in the actual amount paid. An alternative would be to increase the precept to £23,880 (+£259) which would mean households pay the same amount compared to 2021-22.

Under the benchmarked budget, the Council would fund the Year 2 GreenSpace grant from reserves (£4,098). In addition, the Council anticipates the receipt of a Graveyard Grant from CWAC (£600). The total benchmark budget is therefore **£28,319**.

It is assumed the Council will consider feedback to proposals mentioned in the recent consultation and will consider whether to fund Year 1 costs for certain items from reserves if pursued.