

Guilden Sutton Parish Council

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Dear member,

You are hereby summoned to attend an ordinary meeting of Guilden Sutton Parish Council to be held at **7:30PM on Wednesday, 11th January 2023 at Guilden Sutton Village Hall** for the purpose of transacting the business set out below.

M. Roberts

Clerk

6th January 2023

1. Procedural matters	(a) To receive apologies for absence. (b) To consider the Code of Conduct and Members' interests (c) Confirmation of the minutes of the Ordinary meeting held on 7 th December 2022. (d) Dates of future meetings.
2. Community Engagement	(a) Visiting members' speaking time (b) Visiting officers' speaking time (c) Public Speaking Time (d) To receive a report concerning recent Public Correspondence (e) To receive a report from Councillors presiding at the recent Surgery (f) To receive a report from the Communications sub-committee (g) To consider a proposal to upgrade the Council's telecommunications (h) To receive a report from the Support Group (i) To consider matters regarding sustainability (j) Election 2023
3. Open Spaces	(a) Guilden Sutton GreenSpace (b) Wildflower Garden (c) Old School Field, budget application and goal nets. (d) To consider a proposal for a Hedgehog Highway (e) Section 106 monies
4. Transport and Highways	(a) To receive an update on Public Transport issues (b) To receive an update from Councillors involved in the footpath working party with MTPC. (c) To receive an update with regards to Community Speed watch. (d) To receive an update with regards to the A41 Traffic Survey
5. Planning	(a) To consider new applications (b) To consider recent applications (c) To receive a report on new decision notices (d) To receive a report on the Neighbourhood Plan
6. Village Green	(a) To discuss progress on matters relating to Village Green projects
7. Finance	(a) To note recent items of income (b) To approve recent items of spending

	<p>(c) To approve updated account balances</p> <p>(d) To agree the budget for 2023-24</p> <p>(e) To review and agree the precept for 2023-24</p>
8. Grounds Maintenance	<p>(a) To discuss the ownership of trees and land to the West of Hilltop Road.</p> <p>(b) To receive an update on the S115 application concerning Piper's Ash.</p> <p>(c) To discuss the Grounds Maintenance contract for 2022-23.</p>
9. Remembrance Sunday	<p>(a) To discuss arrangements and road closure orders for the Remembrance Service.</p>
10. Primary School	<p>(a) To receive an update regarding the Primary School</p>
11. Members Information Items	<p>(a) To consider any information provided by members (without resolution).</p>
12. Exclusion of the Press and Public	<p>(a) To discuss the exclusion of members of the press and public in order that the council consider urgent exempt items.</p>
13. PART 2	<p>(a)</p> <p>(b)</p> <p>(c)</p> <p>(d)</p>

Appendix A – Proposed Budget for 2022-23

Expenditure		
Employees	A	10789.27
Office	B	270
Grounds Maintenance	C	1968
Communications	D	250
Website	E	211.47
Professional Services	F	729
Subscriptions	G	584.4
Play area	H	500
Training	I	860
Mileage/Parking	J	50
Graveyard grant	K	675.8
Phonebox renovations	L	0
Insurance	M	2113.56
Grant	N	4620
Playing field rent	O	640
Phone	P	0
Defib	Q	100
Meeting costs	R	0
Events	S	0
Election	T	1089.7
Village Green/Plants and Bulbs	U	1050
Other/Contingency	V	2109.6
Adjustment	W	0
S137	X	328
TOTAL		28938.8
Funding		
Precept		24043
Graveyard Grant		675.8
Reserves		4220
TOTAL		28938.80

This will result in a 0% increase to the household charge in 2023-24. The total precept increases to by £163 to **£24,043**.

The Finance Group has considered funding the Year 3 Greenspace grant from reserves (£4220) and has applied for the Graveyard Grant from CWAC (£675.80). The total benchmark budget is therefore **£28,938.90**.