

## Guilden Sutton Parish Council

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[www.guildensuttonpc.co.uk](http://www.guildensuttonpc.co.uk)

Dear member,

You are hereby summoned to attend an ordinary meeting of Guilden Sutton Parish Council to be held at **7:30PM on Wednesday, 24<sup>th</sup> January 2024 at Guilden Sutton Village Hall** for the purpose of transacting the business set out below.

M. Roberts

Clerk

18<sup>th</sup> January 2024

<b>1. Procedural matters</b>	(a) To receive apologies for absence. (b) To consider the Code of Conduct and Members' interests
<b>2. Community Engagement</b>	(a) Public Speaking Time
<b>3. Open Spaces</b>	(a) To agree the lease for the Fox Cover Wildflower Garden (b) To agree interim financial arrangements for the Wildflower Garden
<b>4. Finance</b>	(a) To note recent items of income (b) To approve recent items of spending (c) To agree the budget and precept for 2024-25
<b>5. Members Information Items</b>	(a) To consider any information provided by members (without resolution).

## Appendix A – Draft Budget for 2024-25

<b>Expenditure</b>		
Employees	A	£9,744.67
Office	B	£453.00
Grounds Maintenance	C	£6,240.00
Communications	D	£260.00
Website	E	£197.99
Professional Services	F	£619.00
Subscriptions	G	£710.05
Play area	H	£500.00
Training	I	£570.00
Mileage/Parking	J	£50.00
Graveyard grant	K	£700.00
Phonebox renovations	L	£0.00
Insurance	M	£2,113.55
Grant	N	£6,162.00
Playing field rent	O	£640.00
Phone	P	£0.00
Defib	Q	£334.00
Meeting costs	R	£100.00
Events	S	£245.00
Election	T	£0.00
Village Green/Plants and Bulbs	U	£400.00
Other/Contingency	V	£1,789.74
Adjustment	W	£0.00
S137	X	£295.00
<b>TOTAL</b>		<b>£32,124.00</b>
<b>Funding</b>		
Precept		£24,852.00
Graveyard Grant		£660.00
Reserves		£5,762.00
Bank Interest		£850.00
<b>TOTAL</b>		<b>£32,124.00</b>

**Notes:** The Graveyard Grant is paid by CWAC and remitted to St. John's Church. The Parish Council has agreed, in principle, to fund the green waste bin for the graveyard. The estimated maintenance grant for Hooks Wood (£5,762) will be paid from reserves.

Setting a precept of £24,852 will result in a Band D household charge of £36.21, which is a 3% increase from 2023-24. Due to banding changes, an equivalent household charge for 2024-25 would result in a precept of £24,124.